http://www.capelightcompact.org/TownReports.htm

Town Name: Chilmark **Program Period:** 2015 **Current Dates:**

06/01/15 - 06/30/15

Cumulative Dates: 01/01/15 - 06/30/15

Program		Current Period			Cumulative for Reporting Period				
	hnnual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual	Actual Unique Customer			Actual %	
				kWh Savings	Expenditures	Accounts	Budget	of Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
Low-Income Single-Family	0	0.00	0	1,806	841.19	1	9,175.44	9.2%	
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%	
LI Subtotal	0	0.00	0	1,806	841.19	1	9,175.44		
LI % of Total	0.0%	0.0%	0.0%	4.0%	1.9%	3.1%	12.3%		
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
Residential Multi-Family Retrofit	0	0.00	0	5,769	803.56	1	0.00	0.0%	
Res Home Energy	7,617	7,342.88	4	22,986	35,547.64	17	30,258.95	117.5%	
Energy Star HVAC	543	250.00	1	8,080	3,050.00	5	0.00	0.0%	
Energy Star Lighting	0	0.00	0	467	119.76	1	0.00	0.0%	
Energy Star Appliance	1,273	920.00	3	5,050	3,335.90	6	0.00	0.0%	
Res Subtotal	9,433	8,512.88	8	42,352	42,856.86	30	30,258.95		
Res % of Total	100.0%	100.0%	100.0%	92.8%	97.6%	93.8%	40.6%		
C&I New Construction	0	0.00	0	0	0.00	0	2,136.22	0.0%	
C&I Govt New Construction	0	0.00	0	0	0.00	0	3,036.86	0.0%	
C&I Large Retrofit	0	0.00	0	0	0.00	0	3,688.84	0.0%	
C&I Govt Large	0	0.00	0	0	0.00	0	6,017.78	0.0%	
C&I Small Retrofit	0	0.00	0	0	0.00	0	8,227.43	0.0%	
C&I Govt Small	0	0.00	0	0	0.00	0	6,089.23	0.0%	
C&I Products & Services	0	0.00	0	1,499	205.00	1	5,889.99	3.5%	
C&I Subtotal	0	0.00	0	1,499	205.00	1	35,086.35		
C&I % of Total	0.0%	0.0%	0.0%	3.3%	0.5%	3.1%	47.1%		
Report Total	9,433	8,512.88	8	45,657	43,903.05	32	74,520.74	10.10/	
Budget Comparison					36,593.83		74,520.74	49.1%	